



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/15/2021

New Business

Department: Budget
Presenter: Jennifer Barnette
Contacts: Avril Pinder, Jennifer Barnette
Subject: FY2022 Budget Adoption

Brief Summary:

County Manager Avril Pinder presented the recommended FY2022 budget to the Board of Commissioners on May 18, 2021. On June 1, 2021, the Board held a public hearing and received public comment on two topics, as required by NC general statute. The two topics were:

1. The recommended FY2022 budget
2. The proposed appropriations/expenditures for economic development purposes

The recommended FY2022 General Fund budget is balanced, totaling \$360,394,615 in revenues and expenditures. The budget establishes a Buncombe County property tax rate of 48.8¢ per \$100 of assessed valuation.

The budget ordinance creates 27 new positions in the General Fund, 1 new position in the Solid Waste Enterprise Fund, and 1 new position in the Internal Service Fund, bringing the total Buncombe County authorized headcount to 1,691.

Recommended Motion & Requested Action:

Adopt the two FY2022 budget ordinances:

1. Annual funds ordinance
2. Capital project funds ordinance

County Manager's comments and Recommendation:

County Manager recommends as presented.