



## Buncombe County Board of Commissioners

### Request for Board Action

**Meeting Date:** August 3, 2021

#### New Business

**Presenter(s):**

John Hudson, Budget

**Requesting Department:** Health and Human Services

**Budget Amendment Item:** AA543

**Contact(s):** Stacie Saunders, Health Director

**Subject:** Covid Vaccination Program

**Brief Summary:**

Late last fiscal year, the Division of Public Health (DPH), Communicable Disease Branch (CDB) made an additional allocation to Buncombe County Health & Human Services of \$2,091,902 for AA543 ELC Enhancing Detection Expansion supplemental funds accepted by the BOC on 4/20/2021. The Expansion award included notice that AA543 funds unspent from SFY21 will carry forward into SFY22 and be included in a new FY22 Agreement Addendum. This budget amendment represents the actual unspent funds for Buncombe County. These funds are intended to carry out Covid related surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

The Public Health department will continue to carry out Covid mitigation and vaccine response activities. The carry forward funding will continue the contracted services for staffing at the testing and vaccine sites, along with medical and other supplies and equipment at the sites.

**Recommended Motion & Requested Action:**

Approve budget amendment

**County Manager's Comments & Recommendation:**

County Manager recommends as presented